

CONTUL DE EXECUTIE - CHELTUIELI

la data de 31.12.2016

Denumirea indicator	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plus decontate	Angajamente la data de bilan	Cheltuieli efective
			insale	decontate					
TOTAL SECTIUNILE FUNCTIONARE * DEZVOLTARE		0	132.860.039	185.101.094	138.687.222	138.687.222	128.474.832	10.192.390	161.849.426
TOTAL CHELTUIELI		0	132.860.039	185.101.094	138.687.222	138.687.222	128.474.832	10.192.390	161.849.426
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64 10	0	132.860.039	185.101.094	138.687.222	138.687.222	128.474.832	10.192.390	161.849.426
Investament	65 10	0	132.860.039	185.101.094	138.687.222	138.687.222	128.474.832	10.192.390	161.849.426
Investament superior	65 10 05	0	132.860.039	185.101.094	138.687.222	138.687.222	128.474.832	10.192.390	161.849.426
Investament universitar	65 10 05 01	0	121.450.039	164.687.184	134.037.930	134.037.930	124.138.347	9.689.583	155.347.642
Investament universitar Cod CI+CC	65 10 05 01 10	0	57.187.000	82.970.354	42.425.854	42.425.854	35.148.115	6.977.839	50.977.143
Investament postuniversitar	65 10 05 01 C1	0	64.263.039	102.118.030	91.611.976	91.611.976	88.990.222	2.621.744	105.370.499
Investament postuniversitar	65 10 05 02	0	11.500.000	11.413.910	4.629.262	4.629.262	4.338.485	292.807	5.501.763
Investament postuniversitar Cod 10	65 10 05 02 10	0	11.500.000	11.413.910	4.629.262	4.629.262	4.338.485	292.807	5.501.763
SECTIUNEA DE FUNCTIONARE		0	96.263.099	153.000.164	118.532.733	118.532.733	109.268.327	9.268.426	138.110.714
TOTAL CHELTUIELI		0	96.263.099	153.000.164	118.532.733	118.532.733	109.268.327	9.268.426	138.110.714
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64 10	0	96.263.099	153.000.164	118.532.733	118.532.733	109.268.327	9.268.426	138.110.714
Investament	65 10	0	96.263.099	153.000.164	118.532.733	118.532.733	109.268.327	9.268.426	138.110.714
Investament superior	65 10 05	0	96.263.099	153.000.164	118.532.733	118.532.733	109.268.327	9.268.426	138.110.714
Investament universitar	65 10 05 01	0	96.263.099	153.000.164	118.532.733	118.532.733	109.268.327	9.268.426	138.110.714
Investament universitar Cod CI+CC	65 10 05 01 10	0	96.263.099	153.000.164	118.532.733	118.532.733	109.268.327	9.268.426	138.110.714
Investament universitar Cod CI+CC	65 10 05 01 C1	0	36.750.000	60.633.354	36.346.000	36.346.000	29.883.787	6.359.616	33.493.905
SECTIUNEA DE DEZVOLTARE		0	57.513.099	82.366.810	62.188.130	62.188.130	79.279.540	2.903.960	102.617.239
TOTAL CHELTUIELI		0	36.687.000	43.100.910	20.134.489	20.134.489	19.208.505	925.984	25.728.691
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64 10	0	36.687.000	43.100.910	20.134.489	20.134.489	19.208.505	925.984	25.728.691
Investament	65 10	0	36.687.000	43.100.910	20.134.489	20.134.489	19.208.505	925.984	25.728.691
Investament superior	65 10 05	0	36.687.000	43.100.910	20.134.489	20.134.489	19.208.505	925.984	25.728.691
Investament universitar	65 10 05 01	0	25.187.000	31.687.000	15.505.197	15.505.197	14.872.020	633.177	20.228.028
Investament universitar Cod 10	65 10 05 01 10	0	18.437.000	21.907.000	5.779.351	5.779.351	5.161.326	618.023	17.493.046
Investament universitar Cod CI+CC	65 10 05 01 C1	0	6.750.000	9.780.000	9.728.648	9.728.648	9.710.692	15.154	2.733.260
Investament postuniversitar	65 10 05 02	0	11.500.000	11.413.910	4.629.262	4.629.262	4.338.485	292.807	5.501.763
Investament postuniversitar Cod 10	65 10 05 02 10	0	11.500.000	11.413.910	4.629.262	4.629.262	4.338.485	292.807	5.501.763

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