

**CONTUL DE EXECUTIE 1F: ADMINISTRATIA CENTRALA - INTEGRAL VENITURI PROPRII - CHELTUIELI**  
la data de 31.12.2017

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale de platit	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE		0	178.593.571	184.087.586	140.559.432	140.559.432	140.559.432	0	147.167.737
TOTAL CHELTUIELI		0	178.593.571	184.087.586	140.559.432	140.559.432	140.559.432	0	147.167.737
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.1F	0	178.593.571	184.087.586	140.559.432	140.559.432	140.559.432	0	147.167.737
Invatamant	65.1F	0	178.593.571	184.087.586	140.559.432	140.559.432	140.559.432	0	147.167.737
Invatamant superior	65.1F.06	0	178.593.571	184.087.586	140.559.432	140.559.432	140.559.432	0	147.167.737
Invatamant universitar	65.1F.06.01	0	152.793.571	172.587.586	133.439.409	133.439.409	133.439.409	0	139.935.493
Invatamant universitar Cod 10	65.1F.06.01.10	0	54.300.000	61.865.955	32.729.415	32.729.415	32.729.415	0	41.611.060
Invatamant universitar Cod CI+CC	65.1F.06.01.CI	0	98.493.571	110.721.631	100.709.994	100.709.994	100.709.994	0	98.324.433
Invatamant postuniversitar	65.1F.06.02	0	25.800.000	11.500.000	7.120.023	7.120.023	7.120.023	0	7.232.244
Invatamant postuniversitar Cod 10	65.1F.06.02.10	0	25.800.000	11.500.000	7.120.023	7.120.023	7.120.023	0	7.232.244
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.1F	0	4.300.000	11.408.488	0	0	9.021.650	0	0
Excedent	98.1F	0	0	0	0	0	9.021.650	0	0
Deficit	99.1F	0	4.300.000	11.408.488	0	0	0	0	0
SECTIUNEA DE FUNCTIONARE		0	127.743.571	142.403.098	118.310.413	118.310.413	118.310.413	0	119.645.228
TOTAL CHELTUIELI		0	127.743.571	142.403.098	118.310.413	118.310.413	118.310.413	0	119.645.228
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.1F	0	127.743.571	142.403.098	118.310.413	118.310.413	118.310.413	0	119.645.228
Invatamant superior	65.1F	0	127.743.571	142.403.098	118.310.413	118.310.413	118.310.413	0	119.645.228
Invatamant universitar	65.1F.06	0	127.743.571	142.403.098	118.310.413	118.310.413	118.310.413	0	119.645.228
Invatamant universitar Cod 10	65.1F.06.01.10	0	36.200.000	39.631.467	24.812.529	24.812.529	24.812.529	0	24.021.143
Invatamant universitar Cod CI+CC	65.1F.06.01.CI	0	91.543.571	102.771.631	93.497.884	93.497.884	93.497.884	0	95.624.085
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.1F	0	4.300.000	11.408.488	0	0	9.021.650	0	0
Excedent	98.1F	0	0	0	0	0	9.021.650	0	0
Deficit	99.1F	0	4.300.000	11.408.488	0	0	0	0	0
SECTIUNEA DE DEZVOLTARE		0	50.850.000	41.684.488	22.249.019	22.249.019	22.249.019	0	27.522.509
TOTAL CHELTUIELI		0	50.850.000	41.684.488	22.249.019	22.249.019	22.249.019	0	27.522.509
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.1F	0	50.850.000	41.684.488	22.249.019	22.249.019	22.249.019	0	27.522.509
Invatamant	65.1F	0	50.850.000	41.684.488	22.249.019	22.249.019	22.249.019	0	27.522.509
Invatamant superior	65.1F.06	0	50.850.000	41.684.488	22.249.019	22.249.019	22.249.019	0	27.522.509
Invatamant universitar	65.1F.06.01	0	25.050.000	30.184.488	15.128.996	15.128.996	15.128.996	0	20.290.266
Invatamant universitar Cod 10	65.1F.06.01.10	0	18.100.000	22.234.488	7.916.886	7.916.886	7.916.886	0	17.589.917
Invatamant universitar Cod CI+CC	65.1F.06.01.CI	0	6.950.000	7.950.000	7.212.110	7.212.110	7.212.110	0	2.700.348
Invatamant postuniversitar	65.1F.06.02	0	25.800.000	11.500.000	7.120.023	7.120.023	7.120.023	0	7.232.244
Invatamant postuniversitar Cod 10	65.1F.06.02.10	0	25.800.000	11.500.000	7.120.023	7.120.023	7.120.023	0	7.232.244
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.1F	0	4.300.000	11.408.488	0	0	9.021.650	0	0
Excedent	98.1F	0	0	0	0	0	9.021.650	0	0
Deficit	99.1F	0	4.300.000	11.408.488	0	0	0	0	0

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