

BUGETUL DE VENITURI SI CHELTUIELI PE FACULTATI PE ANUL 2008

facultate/dep	sold 2007	aloc 2008	VP 2008	total venit	* salarii	deplasari	materiale	tichete	practica, b	investitii	ob inv	repa ratii	total chelt	DEFICIT/ EXCED
ECONOMIC	6026190	5545058	10076842	15621900	12545806	500000	1000000		200000		808509		15054315	6593775
MATEM	318040	3852691	929131	4781822	5535021	3000	10000						5548021	-448159
LITERE	-3097770	4196569	1817794	6014363	7760900	3000	10000				5000		7778900	-4862307
CH.BIO,GEOG	-181424	3641174	289276	3930450	3420560	3000	12000		5526		2000		3443086	305940
FIZICA	-1097685	1249745	65661	1315406	1703194	1000	5000				1000		1710194	-1492473
DREPT	403245	550072	2385578	2935650	2497206	498672	80000		5000		100000		3180878	158017
ARTE	779022	3484903	1227122	4712025	5365620	1000	10000				5000		5381620	109427
MUZICA	1761365	3032534	40104	3072638	2414140	29004	20000				100000		2563144	2270859
SPORT	1515708	1380104	603796	1983900	1844020	30000	20000		50000		1000		1945020	1554588
POLITICE	3189113	2248532	2330818	4579350	2984362	50000	500000		100000		567556		4201918	3566545
SOCIO,PSIH,AS	2448812	1990186	3175514	5165700	5428490	10000	10000		20000		2000		5470490	2144022
DPPD	1870101	1967438	0	1967438	1636916	10000	5000		50000				1701916	2135623
CECIDD	646839			0										646839
COLEGII	3116697			0										3116697
ADMINISTR	19900435	11099932	7593614	18693546	7858936	800000	7304611	2000000	10000	19920434	500000	200000	38593981	0

TOTAL 37598688 44238938 30535250 74774188 60995171 1938676 8986611 2000000 440526 19920434 2092065 200000 96573483 15799393  
S-AU CALCULAT LA NIVELUL A 80% DIN NECESARUL DE SALARII CF STATELOR DE FUNCTII 2008